Problem Gambling Award-Expenditures

SFY 21	SY21 Q1	SY21 Q2	SY21 Q3	SY21 Q4	SY21 Year to date Total	SY21 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
Treatment						**$ 621,000.00**					
Bristlecone Family Resources (17808)	$ -	$ 9,210.52	$ 19,834.20	$ 11,500.92	$ 40,545.64	$ 75,000.00	$ (13,000.00)	$ 21,454.36	54.06%	83.00%	28.94%
International Problem Gambling Center (LVPGC) (17806)	$ 61,382.79	$ 80,122.43	$ 46,651.73	$ 62,939.64	$ 251,096.59	$ 300,000.00	$ 8,500.00	$ 48,903.41	83.70%	83.00%	-0.70%
Mental Health Counseling & Consulting (MHCC) (17807)	$ 11,775.00	$ 8,654.00	$ 8,843.06	$ 14,840.00	$ 44,112.06	$ 52,000.00	$ 4,500.00	$ 7,887.94	84.83%	83.00%	-1.83%
New Frontier Treatment Center (17809)	$ 5,170.00	$ 7,640.00	$ 14,826.00	$ 12,457.00	$ 40,093.00	$ 55,000.00		$ 14,907.00	72.90%	83.00%	10.10%
Reno Problem Gambling Center (17810)	$ 27,931.69	$ 40,002.89	$ 21,900.91	$ 19,601.90	$ 109,437.39	$ 139,000.00		$ 29,562.61	78.73%	83.00%	4.27%
Total for all treatment providers	$ 106,259.48	$ 145,629.84	$ 112,055.90	$ 121,339.46	$ 485,284.68	**$ 621,000.00**	$ -	$ 122,715.32	78.15%	83.00%	4.85%
Total Unobligated funds for treatment						$ -					
Information Data System						**$ 244,550.00**					
BOR UNLV IGI (WO5298)	$ 50,288.39	$ 42,164.55	$ 24,733.60	$ 30,543.58	$ 147,730.12	$ 200,000.00		$ 52,269.88	73.87%	83.00%	9.13%
UNLV/UNR BRFSS direct bill						$ 44,550.00		$ 44,550.00			
Unobligated						$ -					
Prevention/ Public Awareness						**$ 191,087.00**					
Nevada Council on Problem Gambling (17811)	$ 37,162.41	$ 35,632.14	$ 23,881.03	$ 27,386.08	$ 124,061.66	$ 165,000.00		$ 40,938.34	75.19%	83.00%	7.81%
KPS3, Inc. (WO5300)	$ 5,061.25	$ 4,648.00	$ 8,785.00	$ 2,260.00	$ 20,754.25	$ 26,087.00		$ 5,332.75	79.56%	83.00%	3.44%
Total Prevention/Public Awareness	$ 42,223.66	$ 40,280.14	$ 32,666.03			$ 191,087.00					
Unobligated						$ -					
Workforce Development						**$ 25,000.00**					
UNR CASAT State date 9/20 (WO5299)	$ -	$ 8,417.30	$ 5,541.10	$ 5,485.86	$ 19,444.26	$ 25,000.00		$ 5,555.74	77.8%	78.00%	
Technical Assistance Consultant						**$ 60,000.00**					
Problem Gambling Solutions (C17516)	$ 12,042.00	$ 8,865.00	$ 16,920.00	$ 13,095.00	$ 50,922.00	$ 60,000.00		$ 9,078.00	84.87%	83.00%	-1.87%
Gambling Treatment Court						**$ 25,000.00**					
Eighth Judicial District Court (17813)	$ -	$ 17,949.44	$ 462.00	$ 6,217.56	$ 24,629.00	$ 25,000.00		$ 371.00	98.52%	83.00%	-15.52%
Unobligated						$ -					
Total Unobligated Funds					$ -	$ -					
Total	$ 210,813.53	$ 263,306.27	$ 192,378.63	$ 176,681.46	$ 872,825.97	**$ 1,166,637.00**	$ -	$ 280,811.03	74.82%	83.00%	8.18%
Total Budget						**$ 1,176,459.00**					
Remaining unobilgated funds						***$ 9,822.00***					
Total Obligated SFY 21						**$ 1,166,637.00**					
Total unspend funds SFY21						**$ 280,811.03**					